

# Monthly Report

April 1, 2021 - April 30, 2021







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# **Medical Marijuana Facility Licensing**

## 1. Product Sales

Sales by Product Type					
April 1 - April 30					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	7,352.73		\$23,988,965.22		
Shake/Trim	588.95		\$1,575,000.53		
Concentrate	336.44		\$4,477,939.12		
Vape Cartridge	982.96		\$12,229,924.98		
Kief	4.03		\$25,979.88		
Infused-Edible	42,620.07		\$5,515,623.72		
Infused Non-Edible Solid	709.24		\$273,180.15		
Infused Liquid		9,450.85	\$306,103.05		
Infused Non-Edible Liquid		874.65	\$18,030.70		
April Total	52,594.42	10,325.50	\$48,410,747.35		

Additional Sales Information		
April 1 - April 30		
Category	Amount	
Sales To Date (April 30)	\$959,195,344.08	
Sales Deliveries	\$2,012,778.27	
Average Retail Flower Price (oz.)	\$203.91	

## 2. Plants

Plants		
Active Plants		
As of April 30, 2021		
Plant State Number		
Immature	68,134	
Vegetative	92,792	
Flowering	123,482	

Destroyed & Harvested Plants		
April 1 – April 30		
Plant State Number		
Immature - Destroyed	31,830	
Vegetative - Destroyed	13,929	
Flowering - Destroyed	1,303	
Plants Harvested	47,754	

## 3. Packages and Inventory

Packages			
As of April 30, 2021			
Package State Number			
Active	352,447		
On Hold	1,775		
In Transit	4,341		
April 1 – April 30			
Package State Numbe			
Finished	355,962		

Inventory			
As of April 30, 2021			
Category	Amount (lbs.)		
Flower at Growers (Test Passed)	10,882.44		
Flower at Provisioning Centers	39,333.74		
Flower at Processors	35,329.33		
Fresh Frozen Flower at Processors	6,946.75		
Concentrates at Processors	14,804.60		
Infused Solids at Processors	134,089.10		
Infused Liquids at Processors (Fl. Oz.)	587,092.32		

# 4. <u>Transfers</u>

Products Shipped				
April 1 - April 30				
License Type	Pounds Shipped	Fluid Ounces Shipped		
Grower Class A	2,168.00	0		
Grower Class B	785.10	0		
Grower Class C	30,856.19	859.20		
Processor	82,595.23	13,116.50		
Provisioning Center	884.27	291.75		
Safety Compliance Facility	1.57	0		
Secure Transporter	93,548.71	18,157.72		

Transfers		
April 1 – April 30		
Transfer Type	Number	
Completed	8,245	
Voided	83	

## 5. <u>Initial Applications</u>

Initial Applications					
April 1 - April 30					
License Type	Received	Approved	Denied		
Prequalification	48	36	5		
Grower Class A	4	1	0		
Grower Class B	1	0	0		
Grower Class C	53	24	0		
Processor	6	6	0		
Provisioning Center	19	15	2		
Safety Compliance Facility	0	0	1		
Secure Transporter	0	0	0		
Total	131	82	8		

## 6. Renewal Applications

Renewal Applications				
April 1 - April 30				
License Type	Received	Approved	Denied	
Grower Class A	5	7	0	
Grower Class B	0	0	0	
Grower Class C	34	15	0	
Processor	4	6	0	
Provisioning Center	37	16	0	
Safety Compliance Facility	4	1	0	
Secure Transporter	3	1	0	
Total	87	46	0	

## 7. Application Processing Time

Application Processing Time (Calendar Days)					
	April 1 - April 30				
License Type	Initial Applications	Renewal Applications			
Prequalification	74.50				
Grower Class A	36.00	54.29			
Grower Class B					
Grower Class C	47.29	43.67			
Processor	158.00	49.00			
Provisioning Center	87.20	55.56			
Safety Compliance Facility		5.00			
Secure Transporter		21.00			
April Step 2 Average 74.50					
April Total Average	74.50	48.78			

## 8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA					
	April 1 - April 30				
License Type	Warning	Formal Complaint	Final Order		
Grower Class A	0	1	1		
Grower Class B	0	0	0		
Grower Class C	0	1	0		
Processor	0	0	0		
Provisioning Center	0	2	2		
Safety Compliance Facility	0	0	0		
Secure Transporter	0	1	0		

## 9. Complaints and Investigations

Complaints and Investigations		
April 1 - April 30		
Enforcement & Legal Data	Amount	
Number of Complains Received*	120	
Number of Investigations Opened*	81	
Number of Investigations Closed*	132	
Average Time to Complete an Investigation* (Calendar Days)	28	
Number of Enforcement Actions Taken* 1		
* Includes both MMFL and AU data		

#### 10. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 1 Final Order

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 1 Litigation: 0

Circuit Court Appeals: 0

#### 11. Revenue and Expenses

	Application Fees	
	April 1 - April 30	
	Amount	
April	\$294,000	

	Regulatory Assessment Fees							
	April 1 - April 30							
	Grower Class A	Grower Class B	Grower Class C	Processor	Provisioning Center	Safety Compliance Facility	Secure Transporter	Total
April	\$7,000	\$0	\$464,476	\$126,000	\$188,495	\$0	\$0	\$785,971

	Renewal							
	April 1 - April 30							
	Grower Class A	Grower Class B	Grower Class C	Processor	Provisioning Center	Safety Compliance Facility	Secure Transporter	Total
April	\$32,667	\$0	\$490,000	\$56,000	\$420,000	\$0	\$35,000	\$1,033,667

	Total Licensing Revenue Collected
	April 1 - April 30
	Amount
April	\$2,113,638

	Expenses
	April 1 - April 30
	Amount
State Employee Wages	\$589,837.30
State Employee Benefits	\$236,259.22
Materials and Equipment	\$6,166.19
All Other Costs	\$352,500.38
April Total	\$1,184,763.09

## 12. Municipalities Opted In to the MMFLA

Municipalities	
As of April 30, 2021	
Opted In	
155	

# **Adult-Use Establishment Licensing**

# 1. Product Sales

Sales by Product Type						
	April 1 - April 30					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales			
Flower	14,015.79		\$55,164,963.81			
Shake/Trim	2,080.91		\$6,263,627.59			
Concentrate	434.68		\$8,003,774.63			
Vape Cartridge	1,206.80		\$19,157,217.63			
Kief	4.15		\$41,293.92			
Infused-Edible	85,025.12		\$15,683,323.33			
Infused Non-Edible Solid	421.69		\$325,369.25			
Infused Liquid		17,939.15	\$500,747.16			
Infused Non-Edible Liquid		2,523.35	\$63,713.81			
April Total	103,189.14	20,462.50	\$105,204,031.13			

Additional Sales Information		
April 1 - April 30		
Category	Amount	
Sales To Date (Jan. 31)	\$861,236,908.79	
Sales Deliveries	\$3,422,208.94	
Average Retail Flower Price (oz.)	\$245.99	

## 2. Plants

Plants			
Active Plants			
As of April 30, 2021			
Plant State	Number		
Immature	103,376		
Vegetative	106,846		
Flowering	152,827		

Destroyed & Harvested Plants		
April 1 - April 30		
Plant State	Number	
Immature - Destroyed	33,257	
Vegetative - Destroyed	9,311	
Flowering - Destroyed	1,758	
Plants Harvested	71,460	

## 3. Packages and Inventory

Packages		
As of April 30, 2021		
Package State	Number	
Active	339,485	
On Hold	209	
In Transit	9,171	
April 1 - April 30		
Package State Number		
Finished	567,150	

Inventory		
As of April 30, 2021		
Category	Amount (lbs.)	
Flower at Growers (Test Passed)	17,995.70	
Flower at Retailers	23,996.20	
Flower at Processors	23,684.60	
Fresh Frozen Flower at Processors	8,972.74	
Concentrates at Processors	9,199.18	
Infused Solids at Processors	167,829.60	
Infused Liquids at Processors (Fl. Oz.)	109,303.44	

# 4. <u>Transfers</u>

Shipped Products			
April 1 - April 30			
License Type	Fluid Ounces Shipped		
Class B Marijuana Grower	1,438.45	0	
Class C Marijuana Grower	36,224.51	1,089.81	
Excess Grower	5,652.70	0	
Microbusiness	5.52	3.04	
Processor	123,485.70	40,822.27	
Retailer	2,392.51	1,261.88	
Safety Compliance Facility	.46	0	
Secure Transporter	148,167.95	26,299.49	

Transfers		
April 1 - April 30		
Transfer Type Number		
Completed	11,761	
Voided	134	

## 5. <u>Initial Applications</u>

	Initial Applications		
		April 1 - April 30	
	Applications Received	Licenses Issued	Licenses Denied
Prequalification	159	97	1
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	3	4	0
Class C Marijuana Grower	55	11	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	0	0	0
Excess Grower	13	0	0
Microbusiness	0	1	0
Processor	6	6	0
Retailer	18	16	0
Safety Compliance Facility	0	0	0
Secure Transporter	0	0	0
Temporary Marijuana Event	2	0	0
Social Equity Class A Marijuana Grower	0	0	0
Social Equity Class B Marijuana Grower	0	0	0
Social Equity Class C Marijuana Grower	1	1	0
Social Equity Designated Consumption Establishment	0	0	0
Social Equity Marijuana Event Organizer	0	0	0
Social Equity Excess Grower	0	1	0
Social Equity Microbusiness	0	0	0
Social Equity Processor	1	0	0
Social Equity Retailer	2	1	0
Social Equity Safety Compliance Facility	0	0	0
Social Equity Secure Transporter	0	0	0
Social Equity Marijuana Temporary Event	0	0	0
April Total	260	138	1

## 6. Renewal Applications

	Renewal Applications		
	A	pril 1 - April 30	
	<b>Applications Received</b>	Licenses Issued	<b>Licenses Denied</b>
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	1	1	0
Class C Marijuana Grower	20	17	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	0	0	0
Excess Grower	0	0	0
Microbusiness	0	0	0
Processor	5	4	0
Retailer	20	17	0
Safety Compliance Facility	0	1	0
Secure Transporter	1	3	0
April Total	47 43 0		0

# 7. Application Processing Time

Application Processing Days (Calendar Days)			
April 1 - April 30			
License Type	Initial Applications	Renewal Applications	
Prequalification	59.65		
Class A Marijuana Grower			
Class B Marijuana Grower	31.00	10.00	
Class C Marijuana Grower	41.73	16.35	
Designated Consumption Establishment			
Marijuana Event Organizer			
Excess Grower			
Microbusiness	81.00		
Processor	49.83	19.00	
Retailer	37.04	25.18	
Safety Compliance Facility		45.00	
Secure Transporter		23.67	
Temporary Marijuana Event			
Social Equity Class A Marijuana Grower			
Social Equity Class B Marijuana Grower			
Social Equity Class C Marijuana Grower	22.00		
Social Equity Designated Consumption Establishment			
Social Equity Marijuana Event Organizer			
Social Equity Excess Grower	65.00		
Social Equity Microbusiness			
Social Equity Processor			
Social Equity Retailer	37.00		
Social Equity Safety Compliance Facility			
Social Equity Secure Transporter			
Social Equity Temporary Marijuana Event			
April Step 2 Average	38.78		
April Total Average	53.45	21.12	

#### 8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA			
April 1 - April 30			
License Type	Warning	Formal Complaint	Final Order
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	0	0	0
Class C Marijuana Grower	0	0	1
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	0	0	0
Excess Grower	0	0	0
Microbusiness	0	0	0
Processor	0	0	0
Retailer	0	2	0
Safety Compliance Facility	0	0	0
Secure Transporter	0	0	0
Temporary Marijuana Event	0	0	0

#### 9. Applications not Processed within Established Time Requirements

Applications Not Timely Processed		
April 1 - April 30		
Initial Renewal		
0%	0%	

#### 10. Complaints and Investigations

Complaints and Investigations	
April 1 - April 30	
Enforcement & Legal Data	Amount
Number of Complains Received*	120
Number of Investigations Opened*	81
Number of Investigations Closed*	132
Average Time to Complete an Investigation* (Calendar Days)	28
Number of Enforcement Actions Taken*	15
* Includes both MMFL and AU data	

#### 11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts:

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials:

Litigation:

Circuit Court Appeals:

#### 12. Revenue and Expenses

	Application Fees		
	April 1 - April 30		
	Prequalification	Social Equity Prequalification	
April	\$627,000	\$262,800	\$889,800

		Regulatory Assessment Fees							
		April 1 - April 30							
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor	
April	\$0	\$32,000	\$307,834	\$0	\$0	\$24,005	\$16,000	\$213,479	
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	
April	\$384,041	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event	
April	\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$0	
		Total Regulatory Assessment Fees							
April		\$1,029,859							

		Renewal Fees						
				Apr	il 1 - April 30			
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor
April	\$0	\$6,000	\$610,000	\$0	\$0	\$0	\$0	\$160,000
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment
April	\$425,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event
April	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total Renewal Fees						
April				\$1	,231,000			

	Total Licensing Revenue Collected
	April 1 - April 30
	Amount
April	\$3,150,659

	Expenses
	April 1 - April 30
	Amount
State Employee Wages	\$411,348.26
State Employee Benefits	\$160,355.54
Materials and Equipment	\$1,231.46
All Other Costs	\$191,046.60
April Total	\$763,981.86

# 13. Social Equity Applications

	Social Equity Applications					
	April 1 - April 30					
	Received	Eligible	Ineligible			
April	124	124	47			

## 14. Social Equity Education & Outreach

	Outreach Sessions		
April 1 - April 30			
	Sessions Held		
April	0		

## 15. Social Equity Application Assistance Provided

	Application Assistance Provided				
	April 1 - April 30				
	Number of Times				
April	52				

## 16. Municipalities Opted In or Out of MRTMA

Municipalities					
As of April 30, 2021					
Opted In Opted Out					
101	1,400				

# **Medical Marijuana Registry Program**

#### 1. <u>Initial Applications</u>

Initial Applications						
April 1 - April 30						
Received Issued Denied						
9,186 8,443 877						

#### 2. Renewal Applications

Renewal Applications						
April 1 - April 30						
Received Issued Denied						
11,333 2,037 136						

## 3. Application Processing Time

Initial Applications (Calendar Days)						
April 1 - April 30						
Approvals			Denials			
Paper Online Combined		Paper	Online	Combined		
3,816	4,627	8,443	790	87	877	

Renewal Applications (Calendar Days)						
April 1 - April 30						
Approvals			Denials			
Paper	Online	Combined	Paper Online Combin		Combined	
976	1,056	2,032	112	24	136	

## 4. Number of Applications Filed for Registry Identification Cards

	Applications Filed for Registry Identification Cards						
	April 1 – April 30						
	Original Applications			Renewals			<b>Grand Total</b>
	Paper	Online	Total	Paper	Online	Total	
April	4,472	4,714	9,186	1,067	1,080	2,147	11,333

## 5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of April 30, 2021						
County	Patients	Caregivers		County	<b>Patients</b>	Caregivers
Alcona	634	78		Lake	260	51
Alger	632	105		Lapeer	3,577	481
Allegan	5,340	715		Leelanau	747	70
Alpena	726	84		Lenawee	3,256	456
Antrim	1,278	191		Livingston	3,718	426
Arenac	1,200	149		Luce	83	17
Baraga	129	16		Mackinac	193	31
Barry	2,283	290		Macomb	29,363	4,331
Bay	5,349	380		Manistee	408	64
Benzie	1,077	133		Marquette	269	97
Berrien	3,893	627		Mason	433	56
Branch	1,811	305		Mecosta	199	39
Calhoun	2,705	393		Menominee	382	93
Cass	1,623	296		Midland	2,264	239
Charlevoix	344	45		Missaukee	196	32
Cheboygan	671	91		Monroe	4,337	494
Chippewa	517	81		Montcalm	1,745	309
Clare	1,550	260		Montmorency	105	36
Clinton	3,220	376		Muskegon	2,922	374
Crawford	1,046	122		Newaygo	1,624	247
Delta	718	137		Oakland	37,089	4,144
Dickinson	542	123		Oceana	1,289	213
Eaton	3,289	458		Ogemaw	450	44
Emmet	141	33		Ontonagon	108	19
Genesee	9,685	1,371		Osceola	372	91
Gladwin	29	22		Oscoda	213	19
Gogebic	307	67		Otsego	82	29
Grand Traverse	1,166	137		Ottawa	3,188	347
Gratiot	239	48		Out of State	0	9
Hillsdale	1,133	226		Presque Isle	115	28
Houghton	241	41		Roscommon	517	63
Huron	499	37		Saginaw	3,730	402
Ingham	2,172	415		Saint Clair	4,137	544
Ionia	219	51		Saint Joseph	674	132
losco	211	26		Sanilac	839	125
Iron	173	36		Schoolcraft	33	18
Isabella	447	71		Shiawassee	2,643	329
Jackson	4,218	551		Tuscola	3,603	560
Kalamazoo	3,305	427		Van Buren	1,755	303
Kalkaska	312	48		Washtenaw	12,233	1,128
Kent	8,358	805		Wayne	46,846	4,087
Keweenaw	154	28		Wexford	1,222	216
				Total	250,805	30,689

## 6. Registry Identification Cards Revoked

Registry Identification Cards Revoked			
Month	Revoked		
April	0		

# 7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of April 30, 2021			
Condition	Percent of Total		
Agitation of Alzheimer's Disease	0.05		
AIDS	0.05		
Amyotrophic Lateral Sclerosis	0.06		
Arthritis	22.72		
Autism	0.37		
Cachexia or Wasting Syndrome	0.33		
Cancer	3.45		
Cerebral Palsy	0.11		
Chronic Pain	62.18		
Colitis	0.49		
Crohn's Disease	0.80		
Glaucoma	1.06		
Hepatitis C	0.70		
HIV Positive	0.36		
Inflammatory Bowel Disease	1.09		
Muscle Spasms	10.17		
Nail Patella	0.00		
Obsessive Compulsive Disorder	1.75		
Parkinson's Disease	0.12		
Post-Traumatic Stress Disorder	7.64		
Rheumatoid Arthritis	1.75		
Seizures	1.76		
Severe and Chronic Pain	43.95		
Severe Nausea	7.32		
Spinal Cord Injury	0.50		
Tourette's Syndrome	0.09		
Ulcerative Colitis	0.34		

#### 8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications			
As of April 1, 2021			
Month	Physicians		
April	362		

## 9. <u>Applications not Processed within Established Time Requirements</u>

Applications not Timely Processed			
April 1 - April 30			
Initial	Renewal		
0.04%	0.00%		

#### 10. Revenue and Expenses

	Revenue Collected
	April 1 - April 30
	Amount
April	\$269,942.50

	Expenses
	April 1 - April 30
	Amount
State Employee Wages	\$288,463.95
State Employee Benefits	\$103,976.05
Materials and Equipment	\$11,100.79
Educational Expenses on Behalf of Clients or Students	\$280.38
Other Contracts	\$7,743.68
All Other Costs	\$340,944.21
April Total	\$752,509.06